San Ramon Valley Unified School District
Board Workshop April 22, 2014

Enrollment / Facilities Update

New Elementary School in the Dougherty Valley
Attendance Boundary Revision Plan
Discussion Points

- Review housing plan for 2014/15 school year for TK-5
- Review housing plan for 2015/16 school year for TK-5
- Review the process for establishing New Elementary School Boundary
- Discuss Enrollment Criteria for Opening the New School
Guiding Principles

- Place students at their home schools whenever possible
- Place students within their high school attendance area
- Minimize disruption to students and families
- Maximize facility usage at all sites
- Make fiscally responsible decisions
## DV Elementary Schools Enrollment Projections

**Grades TK-5 Resident Enrollment Projections (Davis Demographics)**

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# Capacity of DV Elementary Schools

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<th>School</th>
<th>Current Month 8 Attending Enrollment w/SDC</th>
<th>Estimated Capacity with 24:1 Ratio at TK-3</th>
<th>Estimated Capacity with 26:1 Ratio at TK-3</th>
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Delta from attending enrollment

142

261

Last two columns assume: each school has 1 computer lab, 2 Science labs, no auxiliary classroom and Quail Run maintains SDC program
Review TK-5 DV housing plan for 2014/15

- Keep all Dougherty Valley TK students at Coyote Creek
- Use Auxiliary Classrooms as General Ed Classrooms
- Continue progress toward CSR 24:1 as required per LCFF
- Use Day Care classrooms, if necessary
Review TK-5 DV housing plan for 2015/16

- New Elementary School is now projected to begin construction mid-June of 2014, with an estimated completion of Spring 2016 (which includes some consideration of variables such as weather delays, DSA approval time as well as timely developer performance).

- Enrollment projections are based on the January 2014 projection study done by Davis Demographics (number of classrooms available or needed will vary based on the accuracy of the projections).

- Included in the projections are new unit growth numbers provided by the developers (as well as the City, Town and County planning departments) adding yet another variable to the mix.

- Thus we are presenting the following options as a contingency for providing housing for 2015/16 or until the new school is complete.
Option #1

- For one year only - 2015/16
- As new residents move into the DV, place the students where there is space available, and continue past practice of diverting within or outside of the Dougherty Valley
- Maximize facility usage
- Utilize Day Care classrooms, if necessary

Estimated Cost: Added Support Staff for School Sites
Potential loss of lease revenue
Option #2

- For one year only - 2015/16
- Maintain Option #1 Plus:
  - Increase class size for the 2015-16 school year by allowing TK-3 grade classrooms to be loaded at 26:1 (this will require negotiations with SRVEA)

Total Estimated Cost of Option #2: Added Support Staff for School Sites
Option #3

- For one year only - 2015/16

- 2015/16 Add additional relocatables as needed, where needed, to support future growth in the Dougherty Valley (current projections show up to 6 being needed)

- Total Estimated Cost for Option #3:
  1. 6 Relocatables = ~$510,000 (set-up, lease, site work).
  2. Added Support Staff for School Sites
Review Attendance Boundary for the New School in the Dougherty Valley

Boundary Considerations

- Try to Equalize enrollment at all DV schools
- Consider safe routes to school, paths of travel, trails
- Consider traffic and circulation patterns
- Avoid crossing of major traffic corridors
- Closure of existing Dougherty Road at Golden Bay (Jan 2016)
- Opening of new Dougherty Road (Jan 2016)
- Keep neighborhoods together - contiguous boundary
## DV Elementary School Enrollment Projections with the New School Built and Potential Boundaries Implemented

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Dougherty Valley
Existing Elementary School Boundaries
Dougherty Valley
Potential New Elementary School Boundary
Proposal for New Dougherty Valley Elementary School Boundary

1. Move **planning areas (2011, 2012, 2013)** from Live Oak to the New Elementary School. Approximately **310 K-5** students. *These planning areas include the following streets: Amberstone Lane, Arianna Lane, Ashfield Lane, Ashwell Lane, Bloomfield Lane, Camberly Lane, Crestfield Drive, Glenmark Way, Hanover Drive, Hastings Lane, Highgrove Way, Joree Lane, Landsdowne Loop, Leyton Drive, Millstream Lane, Nancy Lane, Rockhampton Road, Soren Way, Tarada Lane, Watermill Road, Waterstone Place.*

2. Move **planning areas (2105, 2106, 2107)** from Quail Run to the New Elementary School. Approximately **200 K-5** grade students. *These planning areas include the following streets: Brookcliff Circle, Cedarwood Loop, Ivyglen Drive, Lucy Lane, Rashelle Way, Rockcrest Circle, Whetstone Way.*

3. Include the undeveloped **planning areas (2122, 2123, 2124, 2127, 2117)** from around the New Elementary School. Currently there are no students but, approximately **250 K-5** students will occupy these homes between 2016 and build-out.

Under this scenario the new school would have a **K-5** population of approximately **760** General Education Students.
Process for Boundary Community Input

Community Meetings at Live Oak and Quail Run

- May 13th - Live Oak (7-8 pm)
- May 15th - Quail Run (7-8 pm)
  1. Share site layout, map, enrollment criteria, process for opening a new school
  2. Share proposed boundaries
  3. Ballots for naming the new school

- May/June – Board discussion regarding boundary and school
Establish Enrollment Criteria for Opening New School

1. Open with grades K-5 within new boundary. ~510 students
2. Give 5th graders the option to stay at current school
3. Give concurrently enrolled Siblings of 5th graders the option to stay at current school for one year
4. Use as diversion school, if needed
5. House special programs
6. House all DV TK programs
Dougherty Valley
Potential New Elementary School Boundary
Next Steps

- Bring input from community meetings for boundary adjustments to the Board in May/June
- Bring recommendation for naming of the new school
- Establish enrollment criteria for opening new school
- Continuously update enrollment projections
- Present Month 2 enrollment revision to Board in October, 2014